

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

28-Jan-10

Watershed Protection Department

Description: Authorize the fee simple acquisition of Lot 16, Block 2, Lincoln Gardens, Section Two, of Travis County, Texas, located at 1407 Meander Drive from HARVEY JACKSON, DAVID SCROGGINS, CASSANDRA SCROGGINS, CLINTON SCROGGINS, SHARHONDA SCROGGINS, PATRICK SCROGGINS, CHADWICK SCROGGINS, JEWELL HENRY, CONSTANT WELLS, LINDA KERLEY, SONYA RANGEL, ROSETTA MAXWELL AND ELROY MAXWELL for the Lower Fort Branch – Voluntary Flood & Erosion Buyout, in the amount of \$124,000 for the land and improvements, plus moving related expenses not to exceed \$10,000, for a total not to exceed \$134,000.

FINANCIAL INFORMATION:

Project Name:	Lower Ft. Branch Voluntary Buyout Program
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850 6307 6429

Total Current Appropriation	\$845,000.00
Unencumbered Balance	\$421,066.00
Amount of this Action	<u>(\$134,000.00)</u>
Remaining Balance	<u><u>\$287,066.00</u></u>